

NATIONAL CIRCULAR BIOFERTILIZER, ORGANIC WASTE-TO-FLUFF & SEED ENHANCEMENT MEGAFACTORY

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EXECUTIVE SUMMARY



The Dominican Republic relies on imported fertilizers and chemical agricultural inputs, exposing farmers and the national food system to currency risk, global price shocks, and supply chain instability. Meanwhile, the hospitality sector — representing 22–25% of national GDP — is increasingly affected by sargassum accumulation and seasonal waste surges. Landfills are nearing capacity, and organic waste decomposition is now a major generator of methane emissions.

Geodyn BioCycle Dominicana establishes a national circular bioeconomy system that:

- Converts organic waste, sargassum, agricultural residues, and food waste into high-performance biofertilizer
- Produces microbial, mycorrhizal, biostimulant, and seed enhancement products domestically
- Restores soil fertility, crop resilience, and export quality
- Protects coastal tourism zones and the hospitality sector
- Creates rural employment & cooperative agricultural empowerment
- Generates long-term carbon credit revenue

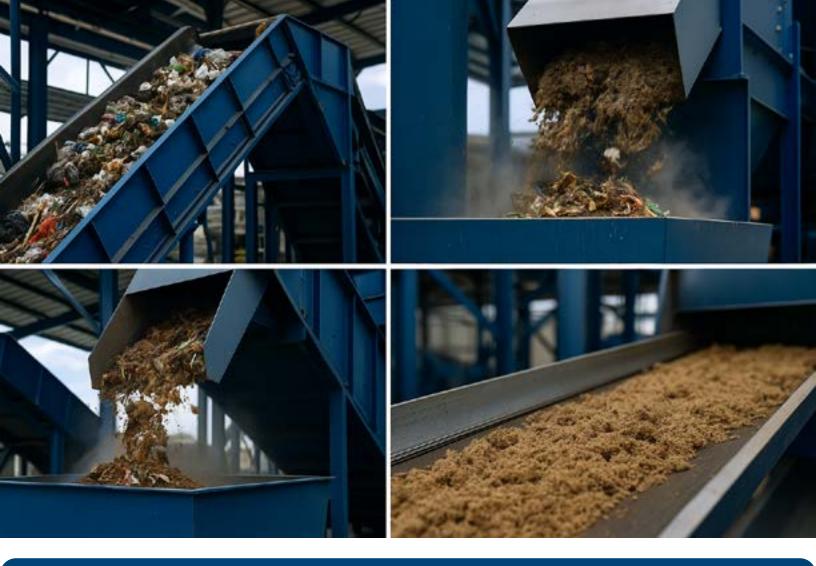
No government funding is required.

Government partnership is limited to land siting, cooperative integration, and regulatory facilitation.



COMPREHENSIVE NATIONAL BENEFIT SUMMARY

| SECTOR | BENEFIT |
|---------------------------|---|
| Agriculture | Higher yields, reduced fertilizer costs, better crop quality & shelf-life |
| Hospitality & Tourism | Clean beaches, reduced odor, stable food supply for hotels/resorts |
| Waste & Municipal Systems | Less landfill pressure, reduced methane emissions, regional processing hubs |
| Environment & Climate | Soil carbon increase, ocean methane mitigation, biochar sequestration |
| Rural Development | 1,200–3,100 new jobs, cooperative-based distribution networks |
| National Economy | Keeps fertilizer value domestic, opens carbon export revenue streams |



CIRCULAR RESOURCE CONVERSION MODEL

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Organic Waste + Food Waste + Market Waste + Hotel Waste + Sargassum
↓ (15 MT/hr)
Geodyn Waste-to-Fluff Conversion System
↓
Organic Fluff + Biochar + Mineralized Sargassum
↓
BioPellet™ Organic Fertilizer + Microbial Blends
↓
Farms
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Waste becomes farm productivity and export competitiveness, not landfill methane.



TECHNOLOGY & INFRASTRUCTURE SYSTEMS

(All equipment lists already validated and scalable)

| SYSTEM | PURPOSE | OUTPUT |
|---|--|-------------------------------------|
| 15 MT/hr Waste-to-Fluff System | Converts municipal & tourism waste to fluff | Base for fertilizer + BSF feed |
| Sargassum Processing Line | Mineral balancing & drying | Coastal protection + soil nutrients |
| Microbial Fermentation Facility | Beneficial microbes, biocontrols, biostimulants | Replaces chemical inputs |
| AMF (Mycorrhizae) Propagation Center | Root expansion & drought resilience | Major yield improvement driver |
| BioPellet™ Fertilizer Plant | Granulated organic fertilizer | Mass adoption capability |
| BSF Protein Facility | Food waste → animal feed | Reduces feed import costs |
| Biochar Carbon System | CO ₂ sequestration | Soil restoration + carbon credits |
| National Microbiome Laboratory | Soil/crop diagnostics & custom formulations | Precision agriculture nationwide |

CAPEX & LAND REQUIREMENTS

| COMPONENT | BUDGET ALLOCATION | LAND REQUIRED |
|---|----------------------|--------------------|
| Central Plant (Factory + Labs + Waste-to-Fluff) | Included in \$49.5M | 25–35 acres |
| Satellite Biomass Nodes (12–16) | Included | 1.2–3.5 acres each |
| Farmer Demonstration Fields | Cooperative-based | Scalable |





ANNUAL OPERATING COSTS (OPEX)

| CATEGORY | ANNUAL COST | |
|---------------------------------------|---------------------|--|
| Labor & Technical Personnel | \$4,800,000 | |
| Biomass & Sargassum Collection | \$3,200,000 | |
| Energy, Heat & Steam | \$2,100,000 | |
| Microbial Media, Inputs & Consumables | \$1,300,000 | |
| Logistics & Distribution | \$1,690,000 | |
| Maintenance & Spares | \$1,200,000 | |
| Total OPEX | \$14,290,000 / year | |



STREAM ANNUAL POTENTIAL

BioPellet™ Organic Fertilizer \$62M-\$125M

Microbial Bio-Stimulants & Biocontrols \$22M-\$48M

AMF Root Expansion & Seed Enhancement Systems \$14M-\$36M

BSF Protein Meal (Feed Replacement) \$16M-\$26M

Carbon Credits (Soil + Blue Carbon) \$14M-\$45M

Total Annual Revenue \$128M - \$280M+

Net Annual Profit (after OPEX) \$114M - \$266M+





LAND & REGIONAL DEPLOYMENT FOOTPRINT

ADOPTION RAMP ASSUMPTION:

Year 1 ~30% national penetration, scaling to 85–92% by Year 5.

| YEAR | REVENUE | OPEX | NET PROFIT | CUMULATIVE RETURN |
|---------------|---------|---------|--------------------|----------------------|
| 1 | \$128M | \$14.3M | \$113.7M | \$113.7M |
| 2 | \$158M | \$14.8M | \$143.2M | \$256.9M |
| 3 | \$192M | \$15.3M | \$176.7M | \$433.6M |
| 4 | \$223M | \$15.9M | \$207.1M | \$640.7M |
| 5 | \$250M | \$16.5M | \$233.5M | \$874.2M |
| 10-Year Total | _ | _ | \$1.15B - \$2.40B+ | 23x – 49x ROI |

Payback Period: 2.3 – 3.4 years



GOVERNMENT PARTNERSHIP

(NON-FINANCIAL ONLY)

Requested support, not funding:

- Land designation & zoning
- Permitting coordination
- Cooperative & extension network access
- Recognition as National Circular Agriculture & Tourism Protection Infrastructure







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