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#### EXECUTIVE SUMMARY

This proposal outlines an \$80 billion investment, with a 20% contingency (\$20 billion) for a total of \$100 billion, to expand and upgrade hydropower systems integrated with AI optimization, blockchain for transparent carbon tracking, and a projectspecific token economy to meet the surging energy demands of U.S. Al and data centers, projected to grow from 35 GW in 2024 to 78 GW by 2035. Using a hybrid model of in-house R&D and strategic partnerships, the initiative leverages government grants (including CO2 reduction grants), tax incentives, and economic benefits to achieve self-sustainability within 7-9 years. delivering an optimized average annual ROI of 12.8% and a payback period of 6 years, with a 20-year net profit of \$265.34 billion. Hydropower offers reliable, baseload clean energy through upgrades to existing dams and pumped storage, enhanced by Al for efficiency, blockchain for verifiable CO<sub>2</sub> offsets, and tokenization for investor engagement, providing a sustainable alternative for powering AI infrastructure with minimal environmental impact. For optimal ROI, focus deployments in the Pacific Northwest (e.g., Washington and Oregon), where abundant water resources, existing infrastructure, and proximity to tech hubs like Seattle enable cost-effective scaling and high revenue from AI data centers.

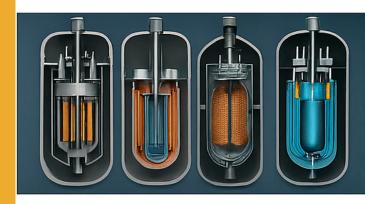


# INTRODUCTION: THE NEED FOR HYDROPOWER WITH AI, TOKEN, AND BLOCKCHAIN ENHANCEMENTS

The Need for EGS with AI, Token, and **Blockchain Enhancements** The U.S. faces unprecedented energy demands driven by AI and data centers, with electricity consumption expected to rise from 4,193 billion kWh in 2025 to over 5,900 billion kWh by 2045. Data centers alone are projected to require an additional 323 TWh by 2030, straining an aging grid needing \$1.4 trillion in upgrades. EGS stands out by harnessing deep underground heat—available virtually everywhere in the U.S.—to generate firm, 24/7 power. Integrating AI for real-time heat extraction optimization, blockchain for immutable CO2 credit tracking, and a utility token for decentralized investment and rewards elevates this to a high-ROI model. This not only addresses energy needs but monetizes carbon reductions via CO<sub>2</sub> grants and markets, avoiding environmental trade-offs like waste or emissions while boosting returns through tokenized assets.











#### INVESTMENT OVERVIEW



**Total Commitment:** \$80 billion base + \$20 billion contingency = \$100 billion, phased over 4-6 years for upgrades, new storage, and tech integrations.

#### **Hybrid Development Model:**

- *In-House:* Allocate ~40% (\$40 billion) to proprietary R&D, including AI for predictive operations, blockchain for CO<sub>2</sub> verification, and token smart contracts.
- **Partnerships:** Use ~60% (\$60 billion) for collaborations with AI firms, blockchain developers, and hydro experts to share risks and accelerate timelines.

**Timeline to Self-Sustainability:** Pilots by 2028, full deployment starting 2030, self-funding via power



## GOVERNMENT GRANTS, INCENTIVES, AND BENEFITS

The U.S. offers robust support for hydropower, with added boosts from CO<sub>2</sub> grants:

**GRANTS:** Federal programs provide up to \$750 million for hydro incentives, including CO<sub>2</sub> reduction grants, covering 15-20% of costs.

Tax Incentives:

**INVESTMENT TAX CREDIT (ITC):** 30% of capital costs.

**PRODUCTION TAX CREDIT (PTC):** Up to \$0.02/kWh for zero-emission power.

**ENERGY COMMUNITY ADDER:** Additional 10% for qualifying areas.

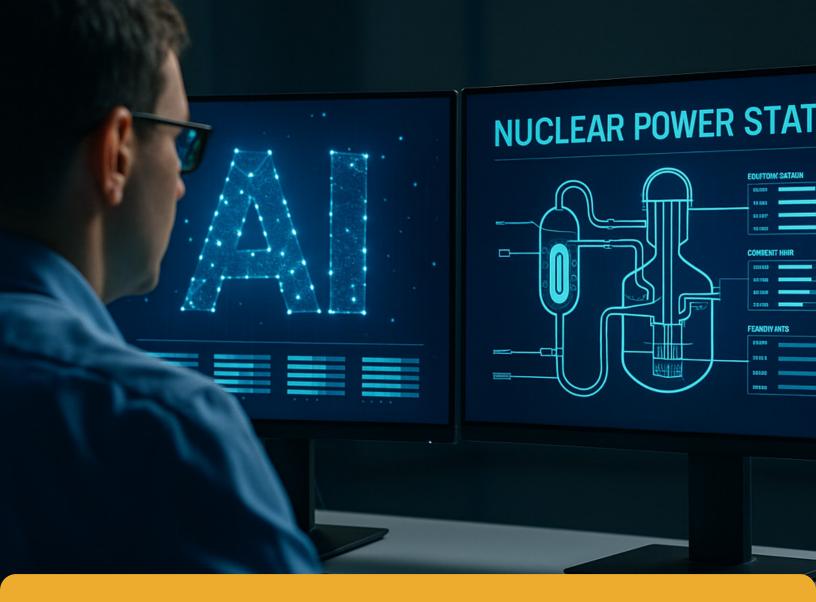
Combined, these reduce CapEx by 35-40%, with blockchain enabling premium CO<sub>2</sub> credit sales.

**OTHER BENEFITS:** Loan guarantees and state-level incentives.

### CAPITAL AND OPERATING EXPENDITURES



**CAPEX:** \$2,000-4,000/KWE, OR \$2-4 BILLION PER GW. FOR 50 GW EXPANSION/UPGRADES, TOTAL ~\$100-200 BILLION, WITHIN BUDGET VIA AI EFFICIENCIES. **OPEX:** ~\$10-15 MILLION/GW/YEAR, LOWERED BY AI AND BLOCKCHAIN AUTOMATION. LCOE: \$40-60/MWH, COMPETITIVE WITH ALTERNATIVES.



### ECONOMIC BENEFITS

**JOB CREATION:** 85,000+ JOBS IN UPGRADES, AI, AND BLOCKCHAIN ROLES.

**ENERGY INDEPENDENCE:** LEVERAGES ABUNDANT

WATER RESOURCES FOR UNLIMITED SUPPLY.

**GRID SAVINGS:** COULD SAVE \$220-420 BILLION BY 2050

THROUGH AI INTEGRATION.

**ECONOMIC GROWTH:** POWERS AI GDP GROWTH, WITH

TOKENIZED ASSETS ADDING REVENUE.



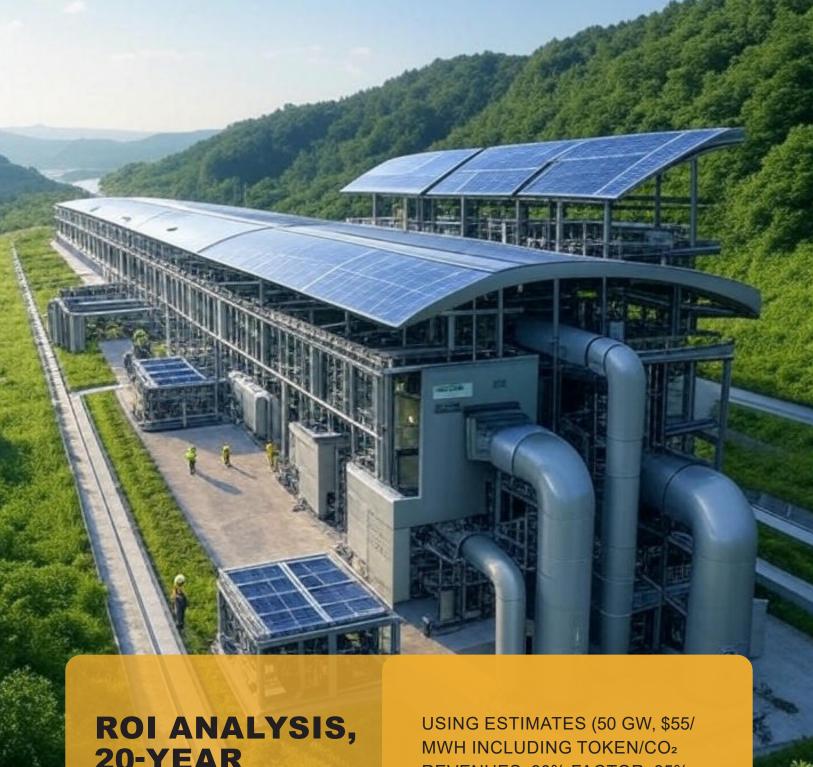
**LOW EMISSIONS:** NEAR-ZERO CO2, WITH BLOCKCHAIN TRACKING OFFSETS FOR GRANTS.



MINIMAL FOOTPRINT: UPGRADES EXISTING INFRASTRUCTURE; AI MINIMIZES ECOLOGICAL RISKS.

**SUSTAINABILITY:** LONG-LIFE ASSETS WITH NO FUEL NEEDS.





**20-YEAR CHART, AND PAYBACK** TIME

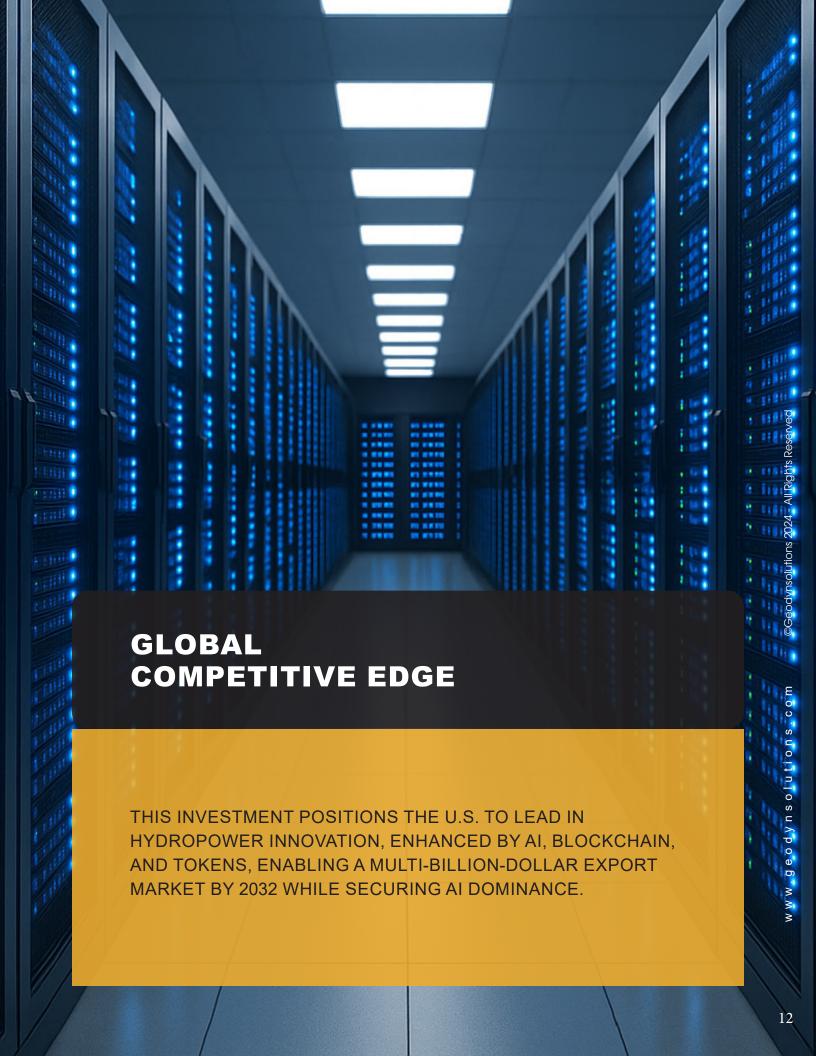
REVENUES, 90% FACTOR, 35% **INCENTIVES**):

PAYBACK PERIOD: 6 YEARS. **TOTAL 20-YEAR NET PROFIT:** \$265.34 BILLION.

AVERAGE ANNUAL ROI: 12.8%.

## 20-YEAR CUMULATIVE CASH FLOW & ROI

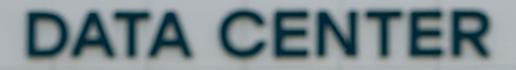
YEAR	CAPACITY (GW)	REVENUE (\$B)	OPEX (\$B)	CAPEX (\$B)	INCENTIVES (\$B)	NET CASH FLOW (\$B)	CUMULATIVE CF (\$B)
1	0	0.00	0.0	20	7.0	-13.00	-13.00
2	0	0.00	0.0	20	7.0	-13.00	-26.00
3	10	4.82	0.13	20	7.0	-8.31	-34.31
4	20	9.64	0.26	20	7.0	-3.62	-37.93
5	30	14.45	0.39	20	7.0	1.06	-36.87
6	40	19.27	0.52	0	0.0	18.75	-18.12
7	50	24.09	0.65	0	0.0	23.44	5.32
8	50	24.09	0.65	0	0.0	23.44	28.76
9	50	24.09	0.65	0	0.0	23.44	52.20
10	50	24.09	0.65	0	0.0	23.44	75.64
11	50	24.09	0.65	0	0.0	23.44	99.08
12	50	24.09	0.65	0	0.0	23.44	122.52
13	50	24.09	0.65	0	0.0	23.44	145.96
14	50	24.09	0.65	0	0.0	23.44	169.40
15	50	24.09	0.65	0	0.0	23.44	192.84
16	50	24.09	0.65	0	0.0	23.44	216.28
17	50	24.09	0.65	0	0.0	23.44	239.72
18	50	24.09	0.65	0	0.0	23.44	263.16
19	50	24.09	0.65	0	0.0	23.44	286.60
20	50	24.09	0.65	0	0.0	23.44	310.04





COMPARISON TO OTHER BASELOAD TECHNOLOGIES

HYDROPOWER PROVIDES
FIRM POWER WITH
ADVANTAGES IN PROVEN
INFRASTRUCTURE
AND FLEXIBILITY,
OUTPERFORMING
RENEWABLES IN RELIABILITY
AND SURPASSING OTHER
OPTIONS IN SUSTAINABILITY
FOR AI NEEDS.





A 12.8% ROI WITH A 6-YEAR PAYBACK, RECOMMEND

**INITIATING PHASE 1 IN 2025.** 





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